

Use of CDBG Funds by LIVERMORE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$28,000.00	5.04%
Subtotal for: ACQUISITION			\$28,000.00	5.04%
21A	AP	General Program Administration	\$78,745.06	14.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,745.06	14.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$18,238.20	3.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,000.00	9.01%
Subtotal for: HOUSING			\$68,238.20	12.29%
03	PI	Public Facilities and Improvements (General)	\$106,613.08	19.20%
03B	PI	Centers for the Disabled/Handicapped	\$29,300.00	5.28%
03C	PI	Homeless Facilities (not operating costs)	\$17,266.80	3.11%
03D	PI	Youth Centers/Facilities	\$16,212.50	2.92%
03K	PI	Street Improvements	\$22,000.00	3.96%
03M	PI	Child Care Centers/Facilities for Children	\$358.88	0.06%
03P	PI	Health Facilities	\$109,515.00	19.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$301,266.26	54.27%
05	PS	Public Services (General)	\$3,876.36	0.70%
05A	PS	Senior Services	\$28,079.00	5.06%
05B	PS	Services for The Disabled	\$4,828.64	0.87%
05C	PS	Legal Services	\$5,000.00	0.90%
05D	PS	Youth Services	\$8,418.63	1.52%
05G	PS	Battered and Abused Spouses	\$3,720.00	0.67%
05L	PS	Child Care Services	\$6,719.00	1.21%
05M	PS	Health Services	\$11,500.00	2.07%
05O	PS	Mental Heath Services	\$3,000.00	0.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,750.50	0.68%
Subtotal for: PUBLIC SERVICES			\$78,892.13	14.21%
Total Disbursements			\$555,141.65	100%